

Trends in School Corporation Expenditures
Biannual Financial Report Data July 2012 - June 2013
Randolph Southern School Corp (6805)

Randolph Southern School Corp (6805)	FY 2010	FY 2011	FY 2012	FY 2013	Increase Over Biennium	Increase from Previous Year
Student Academic Achievement						
Regular Programs	\$2,435,960	\$2,297,479	\$2,277,268	\$2,022,368	-9%	-11%
Mental Disabilities	\$164,088	\$179,604	\$145,925	\$143,908	-16%	-1%
Instruction, Related Technology	\$82,548	\$83,394	\$49,333	\$142,357	16%	189%
Vocational Education	\$104,089	\$109,614	\$109,154	\$99,890	-2%	-8%
Payments to Other Governmental Units Within State	\$82,457	\$58,527	\$71,965	\$69,078	0%	-4%
Learning Disability	\$104,274	\$84,829	\$70,987	\$62,114	-30%	-12%
Library/Media Services	\$57,189	\$56,532	\$68,385	\$57,837	11%	-15%
Textbooks for Rent or Resale	\$41,680	\$21,650	\$76,472	\$51,156	102%	-33%
Special Education Preschool	\$11,458	\$27,042	\$22,000	\$24,750	21%	12%
Other Special Programs	\$26,169	\$27,821	\$31,355	\$24,160	3%	-23%
Equal Opportunity At Risk	\$15,621	\$21,649	\$17,664	\$17,927	-5%	1%
Preventive Remediation	\$20,974	\$1,286	\$12,019	\$17,503	33%	46%
Summer School Programs	\$19,010	\$13,594	\$16,170	\$12,358	-13%	-24%
Improvement of Instruction	\$11,259	\$944	\$3,980	\$11,099	24%	179%
Remediation Testing	\$1,771	\$640	\$2,430	\$2,541	106%	5%
Physical Impairment	\$2,261	\$2,420	\$2,130	\$2,233	-7%	5%
2007 Account Code - Teachers Retirement Fund	\$0	\$0	\$0	\$0	N/A	N/A
Student Academic Achievement Total	\$3,180,809	\$2,987,027	\$2,977,236	\$2,761,278	-7%	-7%
Student Instructional Support						
Office of The Principal	\$261,822	\$264,436	\$260,475	\$273,531	1%	5%
Guidance Services	\$111,029	\$102,205	\$107,278	\$114,418	4%	7%
Health Services	\$47,445	\$42,169	\$48,319	\$46,571	6%	-4%
Speech Pathology and Audiology Services	\$43,584	\$44,424	\$45,675	\$44,258	2%	-3%
Attendance and Social Work Services	\$15,615	\$15,902	\$21,458	\$20,943	35%	-2%
Student Instructional Support Total	\$479,496	\$469,136	\$483,206	\$499,721	4%	3%
Overhead and Operational						
Operation and Maintenance of Plant Services	\$541,779	\$526,566	\$522,720	\$504,082	-4%	-4%
Student Transportation	\$334,281	\$340,462	\$336,295	\$338,042	0%	1%
Food Services Operations	\$229,089	\$223,603	\$232,868	\$238,101	4%	2%
Executive Administration	\$221,050	\$220,074	\$246,356	\$222,353	6%	-10%

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Board of Education	\$39,289	\$43,122	\$25,298	\$32,591	-30%	29%
Other Food Services	\$7,359	\$6,487	\$13,684	\$9,282	66%	-32%
Personnel Services	\$6,276	\$5,359	\$5,001	\$5,390	-11%	8%
Administrative Technology Services	\$43,639	\$31,141	\$33,475	\$3,793	-50%	-89%
2007 Account Code - Other	\$0	\$0	\$0	\$0	N/A	N/A
Other Fiscal Services	\$56	\$2,665	\$200	\$0	-93%	-100%
2007 Account Code - Support Services, Central	\$0	\$0	\$0	\$0	N/A	N/A
Overhead and Operational Total	\$1,422,818	\$1,399,480	\$1,415,898	\$1,353,633	-2%	-4%
Nonoperational						
Building Acquisition, Construction and Improvement	\$232,595	\$338,192	\$364,417	\$1,099,452	156%	202%
Debt Services	\$234,387	\$234,370	\$225,143	\$262,031	4%	16%
Facilities Acquisition and Construction	\$102,762	\$109,548	\$86,441	\$100,031	-12%	16%
Athletic Coaches	\$54,749	\$52,657	\$53,241	\$56,427	2%	6%
Common School Fund	\$56,696	\$53,699	\$25,726	\$18,282	-60%	-29%
Nonprogramed Charges	\$8,437	\$10,000	\$3,399	\$6,485	-46%	91%
Community Recreation	\$2,941	\$1,981	\$3,276	\$2,054	8%	-37%
Other Community Services	\$9,832	\$0	\$0	\$0	-100%	N/A
Veterans' Memorial Fund	\$17,305	\$8,610	\$0	\$0	-100%	N/A
Community Service Operations	\$0	\$0	\$0	\$0	N/A	N/A
Nonoperational Total	\$719,703	\$809,057	\$761,642	\$1,544,763	51%	103%
Grand Total	\$5,802,827	\$5,664,699	\$5,637,982	\$6,159,395	3%	9%